

Kadaltilla

Adelaide Park Lands Authority

Quarterly Update
January to March 2024

Kadaltilla
Adelaide Park Lands Authority



Key Highlights January to March 2024

- Delivered the draft [Kadaltilla Annual Business Plan and Budget 2024/2025](#)
- Continued the review of Adelaide Park Lands Management Strategy 2015-2025 (APLMS), including a workshop and report with Committee
- Appointment of Kadaltilla / Adelaide Park Lands Authority Board Member with skills in tourism and event management



Kadaltilla/Adelaide Park Lands Authority
**Business Plan & Budget
2024–2025**

DRAFT

Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Strategic Pillars



PURPOSE

- To be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands

Strategic Plan 2023-2028

Key Actions January to March 2024

Cultural Value

- 1.1 Seek Kaurna cultural authority in everything we do
 - ✓ Amending Kadaltilla membership as per KYAC's request
- 1.4 Champion the development of World Heritage listing nomination
 - ✓ Reviewed World Heritage listing submission progress

Environmental Performance

- 2.1 Define, protect, and enhance landscape values and design qualities
 - ✓ Reviewed the Park Lands Community Buildings Policy
- 2.5 Increase the accessibility of evidence-based information
 - ✓ Delivered the draft APLMS to key stakeholders
 - ✓ Delivered the Adelaide Park Lands Management Strategy (APLMS) Phase 3 Engagement Plan

Management and Protection

- 3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy
 - ✓ Comprehensive review is ongoing



Strategic Plan 2023-2028

Key Actions January to March 2024

Expert Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

✓ Advice of Kadaltilla is endorsed and adopted

4.2 Engage with City of Adelaide and State Government including input into State Government initiatives

✓ Received a State Government presentation

4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies

✓ Reviewed one Park Lands Lease Agreement

4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government, and adjoining Councils

✓ The City of Adelaide, State Government, and adjoining Councils actively engaged with Kadaltilla

4.5 Increase the profile of the Kadaltilla Board

✓ Delivered the Kadaltilla Business Plan and Budget 24/25



Kadaltilla Advice to Council January to March 2024

- Approved the draft 2024/2025 Kadaltilla / Adelaide Park Lands Authority Business Plan and Budget
- Endorsement for Council to enter into Park Lands Lease Agreements for the sports buildings, playing fields and courts located in Parks 6, 15, 17, 20, 22 and 26
- Endorsement of the draft Adelaide Park Lands Management Strategy – Towards 2036 for the purposes of consultation with key stakeholders
- Approved the final concept plans for the Rymill Park Kiosk and Endorsed the 21-Year Commercial Park Lands Lease Agreement
- Received the findings of the community consultation undertaken on the Draft Park Lands Community Buildings (Sport and Recreation) Policy



Kadaltilla Advice to Council January to March 2024

- Endorsement of the Carriageway Park / Tuthangga (Park 17) Earthen Levee Stormwater Management proposal, subject to design input by landscape architects to address visual and landscape impacts and the batter of the earthen levee
- Recommended a review of the safety, accessibility and transport functions of the roads that pass through and around Light Square be undertaken and a set of mobility principles be developed in co-ordination with the planning and design principles to collectively inform the Wauwi / Light Square Master Plan. The principles should consider opportunities to improve pedestrian and cyclist safety and accessibility through the rationalisation of the road network and an increase in usable public open space (return to Park Lands).
- Noted the changes being incorporated into the draft Victoria Park / Pakapakanthi Master Plan (Master Plan)



2023-2024 Business Plan & Budget January to March 2024

Performance Measures Addressed:

- ✓ Support for the development of a World Heritage listing nomination
- ✓ Kaurua culture is made intrinsic to everything we do
- ✓ A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- ✓ Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- ✓ Provided advice on plans, projects and policies for the Adelaide Park Lands
- ✓ A high level of knowledge and understanding of the Park Lands is developed amongst Members through regular site visits and briefings
- ✓ Utilisation of skills is maximised through effective meetings that foster dialogue and the development of shared thinking
- ✓ Annual Business Plan and Budget is in place for Kadaltilla



2023-2024 Business Plan & Budget January to March 2024

Performance Measures Addressed:

- ✓ The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- ✓ Advice of Kadaltilla is endorsed and adopted
- ✓ Kadaltilla makes appropriate use of available finances provided by Council
- ✓ Provide advice in relation to tree canopy cover, biodiversity and environmental sustainability and improvements
- ✓ Review leasing and licensing and event management policies together with other relevant Park Lands use policies
- ✓ Increase the accessibility of information
- ✓ Seek early input into issues relating to the Park Lands to ensure Kadaltilla advice is timely and relevant
- ✓ Monitor developments subsequent to Kadaltilla's advice



Budget Position

January to March 2024

\$	Annual Budget	YTD Actual	YTD Budget
Income	\$253,360	\$0	\$0
Expenditure	\$253,360	\$137,806	\$186,697

- For 2023/2024, Kadaltilla’s budget of \$253,360 includes:
 - Sitting Fees and Salary (Kadaltilla Advisor) of \$199,880
 - Operations (e.g. Marketing; community forum) of \$16,878
 - Insurance, Audit and Legal of \$21,602
 - Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
 - Note: the Adelaide Park Lands Art Prize is biennial and in the 23/34 FY the budget has been redirected to the APLMS consultation



Upcoming Quarter

Key Actions:

- Preparation of Kadaltilla's draft 2023/2024 Annual Report
- Preparation of Kadaltilla's draft 2023/2024 Strategic Plan Annual Review of Progress
- Finalise the updated Adelaide Park Lands Management Strategy (APLMS)
- Appointment of Kadaltilla / Adelaide Park Lands Authority Board Member with skills in indigenous culture or reconciliation
- Development of a Kadaltilla social media profile
- Park Lands Site Tour with Board Members



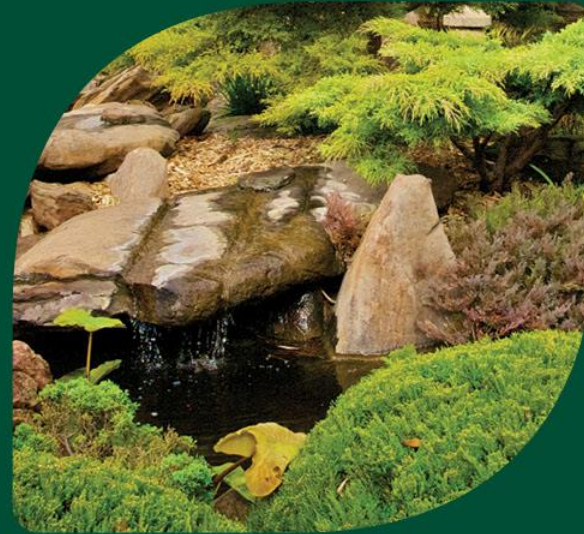
Upcoming Quarter

Forward Report Schedule:

- PRESENTATION - Bio Survey Update
- REPORT - South Australian Motor Sport Board Event Consultation - Adelaide 500 2024
- REPORT - X5500 - Glen Osmond Road, Hutt Road and Park 17 Improvements
- REPORT - Exemption from EOI Process – BBQ Buoys
- REPORT - Draft Adelaide Park Lands Management Strategy (APLMS)
- REPORT - City Plan – Adelaide 2036 – Final Draft Endorse
- REPORT - Bonython Park/ Tulya Wardli (Park 27) Informal Carpark
- REPORT - Public Consultation Approval: Adelaide Park Lands Management Strategy (APLMS)
- REPORT - Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes
- REPORT - North Adelaide Railway Station
- REPORT - Approval Revised: Adelaide Park Lands Management Strategy (APLMS)
- REPORT - Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



Thank You.



Kadaltilla
Adelaide Park Lands Authority